

CERTIFICATE

State of Kansas
County
2019

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

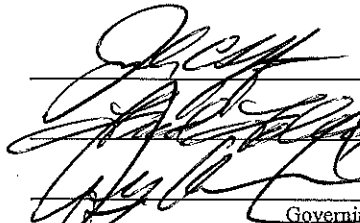
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,586,770	2,391,028	
Debt Service	10-113	8	306,060	285,045	
Road & Bridge	68-5,101	9	1,872,361	1,304,423	
Special Bridge	68-1135	10	389,000	360,451	
Public Health	65-204	10	331,287	252,580	
Activity Center Maintenance		11	108,950	43,851	
Extension Council	2-610	11	26,301		
County Appraiser	19-436	12	185,975	151,184	
Noxious Weed	2-1318	12	187,102	77,688	
Council on Aging	12-1680	13	23,635		
Mental Health	19-4004	13	15,290		
Intellectual Disability	19-4004	14	16,746		
Ambulance	65-6113	14	246,000	233,432	
Employee Benefits	12-12,102	15	2,373,000	2,059,560	
Special Parks and Recreation		16	3,998		
Special Alcohol and Drug Program		16	26,691		
Emergency Telephone Services (911)		17	264,456		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	10,963,622	7,159,242	
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Rebate		22			
			County Clerk's Use Only		
			Nov 1, 2018 Total Assessed Valuation		

Assisted by:
ADAMS, BROWN, BERAN,
& BALL, CHTD.
 Address:
718 Main P.O. Box 1186
Hays, KS
 Email:
mromme@abbb.com

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

7,222,795
NO

Attest: August 20 2018
Carol D. Nebel
 County Clerk



 Governing Body

CPA Summary

No assurance is provided.

Kingman County

State of Kansas
County 2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 6,975,253
2. Other tax entity levy in 2018 budget	- \$ 0
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 6,975,253

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 369,432	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 12,446,306	
5b. Personal property 2017	- 11,843,384	
5c. Increase in personal property (5a minus 5b)	+ 602,922	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	972,354	
10. Total estimated valuation July 1, 2018	101,425,123	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0097	
12. Percentage adjustment increase (12 times 3)	+ \$ 67,518	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 97,654	
15. Total Percentage Adjustments	\$ 165,172	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:		+	<u>285,045</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>290,187</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2019 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2019 budget:		+	<u>2,002,694</u>	
Law enforcement expenses - 2018 budget:		-	<u>1,935,414</u>	
CPI adjustment	1.40%		<u>27,096</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>40,184</u>
23. Fire protection expenses - 2019 budget:		+	<u>0</u>	
Fire protection expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2019 budget:		+	<u>246,000</u>	
Emergency medical expenses - 2018 budget:		-	<u>201,000</u>	
CPI adjustment	1.40%		<u>2,814</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>42,186</u>
25. Total Revenue Adjustments				<u>82,370</u>

No assurance is provided.

Page No. 2a

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	<u>0</u>
Other tax entity levy - 2019 budget:	+	<u>0</u>
Other tax entity levy - 2019 budget:	+	<u>0</u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Total Computed Tax Levy		<u>7,222,795</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2015 Tax Levy (Less Levy for other Governmental Units)	6,626,008	
2016 Tax Levy (Less Levy for other Governmental Units)	6,864,419	None
2017 Tax Levy (Less Levy for other Governmental Units)	6,426,417	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	6,975,253	None
Average Tax Levy (last three years)	6,755,363	
CPI Adjustment of 0.014	94,575	
Average Tax Levy Adjusted by CPI	6,849,938	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	7,159,242	
Exemption from Election Requirement	No	

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Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units)	7,159,242	
2018 Tax Levy (Less Levy for other Governmental Units)	6,975,253	
Change in Levy	183,989	
CPI Adjustment		97,654
2019 Mill Rate (Less Mills for other Governmental Units)	70.586	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		97,654
Exemption from Election Requirement	No	

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,967,633	154,999	2,385	15,653	10,266	0
Debt Service	290,187	22,859	381	2,309	1,514	0
Road & Bridge	1,344,115	105,881	1,767	10,693	7,013	0
Special Bridge	120,654	9,504	159	960	630	0
Public Health	230,845	18,185	303	1,836	1,205	0
Activity Center Maintenance	91,218	7,186	120	726	476	0
Extension Council	174,787	13,769	230	1,390	912	0
County Appraiser	150,002	11,816	197	1,193	783	0
Noxious Weed	124,438	9,802	164	990	649	0
Council on Aging	146,201	11,517	192	1,163	763	0
Mental Health	56,718	4,468	75	451	296	0
Intellectual Disability	49,252	3,880	65	392	257	0
Ambulance	191,197	15,061	251	1,521	998	0
Employee Benefits	2,038,006	160,542	2,679	16,213	10,634	0
		</				

County Treas Motor Vehicle Estimate

549,469

County Treas Recreational Vehicle Estimate	9,168
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County Treas 1620M Vehicle Estimate	55,490
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County Taxes Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor
0.07877

Recreational Vehicle Factor 0.00131

16/20M Vehicle Factor 0.00796

Commercial Vehicle Factor	0.00522
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Watercraft Factor	0.00000
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Kingman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement Reserve Fund	1,016,160	1,100,000	1,100,000	K.S.A. 19-120
General Fund	Capital Equipment Reserve Fund	23,000	20,000	20,000	K.S.A. 19-119
General Fund	Emergency Telephone Services (911) Fund	13,620	-	-	Commission Approved
General Fund	Capital Equipment Reserve Fund	-	-	1,500	K.S.A. 19-119
Special Motor Vehicle Fund	General Fund	8,199	-	-	K.S.A. 8-145
Noxious Weed Fund	Capital Improvement Reserve Fund	4,109	-	-	K.S.A. 19-119
County Appraiser Fund	Capital Equipment Reserve Fund	3,000	-	-	K.S.A. 19-119
Road and Bridge Fund	Special Highway Improvement Fund	277,050	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	92,350	-	-	K.S.A. 68-141g
Bond Compliance Fund	Bond and Interest Fund	3,000	-	-	Commission Approved
Bond Issuance Cost Fund	Bond and Interest Fund	6,981	-	-	Commission Approved
Extension Council Fund	General Fund	-	-	16,301	Commission Approved
Mental Health Fund	General Fund	-	-	5,290	Commission Approved
Council of Aging Fund	General Fund	-	-	13,635	Commission Approved
Intellectual Disability	General Fund	-	-	6,746	Commission Approved
	Total	1,447,469	1,120,000	1,163,472	
	Adjustments*		0	-1,500	
	Adjusted Totals	1,447,469	1,120,000	1,164,972	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

[illegible]

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
3-2016 Ford Explorers and 2015 Ford F-150	10/23/2015	36	2.50	73,231	20,872	21,160	0
2011 JD 850K Dozer	3/6/2017	48	2.65	132,500	106,056	34,974	34,974
Totals					126,928	56,134	34,974

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kingman County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,982,202	1,497,549	619,126
Receipts:			
Ad Valorem Tax	1,230,132	1,908,604	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,396	0	0
Motor Vehicle Tax	228,066	97,149	154,999
Recreational Vehicle Tax	0	1,726	2,585
16/20M Vehicle Tax	17,109	9,618	15,653
Commercial Vehicle Tax	0	6,456	10,266
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	19,435	10,000	10,000
Local Alcoholic Liquor	0	500	500
Federal Aid	3,468	0	0
State Aid	1,120	0	0
Construction Fees	2,032	0	0
Mortgage Registration Fees	29,024	30,000	30,000
County Officer's Fees	79,588	50,000	50,000
Attorney and Docket Fees	25,549	20,000	20,000
Solid Waste Disposal Fees	70,634	50,000	50,000
Interest on Investments	13,188	8,000	8,000
Interest on Delinquent Taxes	30,100	20,000	20,000
Reimbursed Expenses	178,670	150,000	150,000
Zoning Fees	2,050	0	0
Transfers In - Special Motor Vehicle	8,199	0	0
Transfers In - Equipment Reserve	0	0	1,500
Transfers In - Extension Council	0	0	16,301
Transfers In - Council of Aging	0	0	13,635
Transfers In - Mental Health	0	0	5,290
Transfers In - Intellectual Disability	0	0	6,746
Flat Ridge Pilot	1,605,803	310,000	310,000
BP Ridge Pilot	800,000	800,000	800,000
NextEra Road Agreement	0	0	0
Diversion Fees	0	67,851	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(51,892)	(74,375)	-98,859
Miscellaneous	19,154	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,340,825	3,465,529	1,576,616
Resources Available:	6,323,027	4,963,078	2,195,742

No assurance is provided.

2019

Kingman County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	6,323,027	4,963,078	2,195,742
Expenditures:			
County Commission	65,855	69,100	69,100
County Clerk	121,897	135,745	130,242
County Treasurer	143,408	152,462	128,000
County Attorney	156,582	162,157	169,572
Register of Deeds	126,452	136,914	134,756
Sheriff	1,023,044	1,108,596	1,125,000
Courthouse General	463,715	723,304	628,175
Unified Court	105,068	115,000	128,800
County Coroner	9,548	10,000	10,000
Juvenile Court Supervisor	15,000	0	0
Conservation District	25,000	25,000	25,000
Fair	11,500	11,500	11,500
Victim Wellness (Sexual Assault	0	1,000	1,000
Payments to Agencies	13,325	0	0
Human Resources	61,484	70,463	75,463
Emergency Management	55,958	60,476	61,975
Election	55,610	71,200	72,700
Economic Development	51,000	51,000	0
Solid Waste	110,374	121,500	121,500
Recycle Center	32,768	33,000	0
County Counselor	105,748	120,000	120,000
Student Loan Repayment Program	22,787	25,000	25,000
SPLEPG	18,000	0	0
Pilot Program	978,575	0	0
Council on Aging	0	0	150,864
Extension Council	0	0	157,598
Mental Health	0	0	60,000
Intellectual Disability	0	0	60,525
Ambulance Contingency	0	20,535	0
Capital Improvement Reserve Fund	1,016,160	1,100,000	1,100,000
Capital Equipment Reserve Fund	23,000	20,000	20,000
Emergency Telephone Service (911) Fund	13,620	0	0
Subtotal	4,825,478	4,343,952	4,586,770
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,825,478	4,343,952	4,586,770
Unencumbered Cash Balance Dec 31	1,497,549	619,126	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,598,176	4,343,952	4,586,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,586,770
		Tax Required	2,391,028
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,391,028

CPA Summary

No assurance is provided.

Kingman County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
County Commission			
Salaries	61,845	53,200	59,475
Contractual	3,993	8,400	6,400
Commodities	17	5,000	725
Capital Outlay	0	2,500	2,500
Total	65,855	69,100	69,100
County Clerk			
Salaries	113,989	124,845	119,342
Contractual	3,962	7,500	7,250
Commodities	2,924	3,400	3,650
Capital Outlay	1,022	0	0
Total	121,897	135,745	130,242
County Treasurer			
Salaries	116,113	117,562	98,500
Contractual	25,301	25,000	25,500
Commodities	1,994	7,500	3,000
Capital Outlay	0	2,400	1,000
Total	143,408	152,462	128,000
County Attorney			
Salaries	139,493	140,507	144,722
Contractual	15,014	17,650	20,850
Commodities	2,075	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	156,582	162,157	169,572
Register of Deeds			
Salaries	113,702	121,914	119,756
Contractual	8,047	7,000	7,000
Commodities	877	6,000	6,000
Capital Outlay	3,826	2,000	2,000
Total	126,452	136,914	134,756
Sheriff			
Salaries	772,622	873,596	860,000
Contractual	157,711	135,000	165,000
Commodities	42,980	40,000	40,000
Capital Outlay	49,731	60,000	60,000
Total	1,023,044	1,108,596	1,125,000
Courthouse General			
Salaries	139,311	172,754	108,775
Contractual	301,725	463,350	446,050
Commodities	20,065	35,700	23,350
Capital Outlay	2,614	51,500	50,000
Total	463,715	723,304	628,175
Unified Court			
Salaries	0	0	0
Contractual	74,839	101,900	115,300
Commodities	7,460	6,600	6,500
Capital Outlay	22,769	6,500	7,000
Total	105,068	115,000	128,800
Total - Page 7b	2,206,021	2,603,278	2,513,645

No assurance is provided.

Kingman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
County Coroner			
Appropriations	9,548	10,000	10,000
Total	9,548	10,000	10,000
Juvenile Court Supervisor			
Appropriations	15,000	0	0
Total	15,000	0	0
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	11,500	11,500	11,500
Total	11,500	11,500	11,500
Victim Wellness (Sexual Assault			
Appropriations	0	1,000	1,000
Total	0	1,000	1,000
Payments to Agencies			
Appropriations	13,325	0	0
Total	13,325	0	0
Human Resources			
Salaries	61,484	51,463	61,463
Contractual	0	16,300	11,300
Commodities	0	1,200	1,200
Capital Outlay	0	1,500	1,500
Total	61,484	70,463	75,463
Emergency Management			
Appropriations	55,958	60,476	61,975
Total	55,958	60,476	61,975
Election			
Appropriations	55,610	0	0
Salaries	0	8,200	8,200
Contractual	0	34,000	34,500
Commodities	0	10,000	10,000
Capital Outlay	0	19,000	20,000
Total	55,610	71,200	72,700
Economic Development			
Appropriations	51,000	51,000	0
Total	51,000	51,000	0
Solid Waste			
Appropriations	110,374	121,500	121,500
Total	110,374	121,500	121,500
Recycle Center			
Salaries	32,768	30,000	0
Contractual	0	3,000	0
Total	32,768	33,000	0
County Counselor			
Appropriations	105,748	120,000	120,000
Total	105,748	120,000	120,000
Total - Page7c	547,315	575,139	499,138

Kingman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Student Loan Repayment Program			
Scholarships	22,787	25,000	25,000
Total	22,787	25,000	25,000
SPLEPG			
Appropriations	18,000	0	0
Total	18,000	0	0
Pilot Program			
Haul Route	978,575	0	0
Total	978,575	0	0
Council on Aging			
Appropriations	0	0	150,864
Total	0	0	150,864
Extension Council			
Appropriations	0	0	157,598
Total	0	0	157,598
Mental Health			
Appropriations	0	0	60,000
Total	0	0	60,000
Intellectual Disability			
Appropriations	0	0	60,525
Total	0	0	60,525
Ambulance Contingency	0	20,535	0
Total	0	20,535	0
Capital Improvement Reserve Fund	1,016,160	1,100,000	1,100,000
Total	1,016,160	1,100,000	1,100,000
Capital Equipment Reserve Fund	23,000	20,000	20,000
Total	23,000	20,000	20,000
Emergency Telephone Service (911) Fund	13,620	0	0
Total	13,620	0	0
Total - Page7d	2,072,142	1,165,535	1,573,987
Total - Page7b	2,206,021	2,603,278	2,513,645
Total - Page 7c	547,315	575,139	499,138
Total Detail Expenditures**	4,825,478	4,343,952	4,586,770

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

CPA Summary

Page No.

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX LEVY	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Adopted Budget			
Road & Bridge			
Unencumbered Cash Balance Jan 1	62,472	51,216	10,893
Receipts:			
Ad Valorem Tax	1,324,886	1,303,792	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,901	0	0
Motor Vehicle Tax	120,875	104,630	105,881
Recreational Vehicle Tax	0	1,859	1,767
16/20M Vehicle Tax	10,245	10,359	10,693
Commercial Vehicle Tax	0	6,953	7,013
Watercraft Tax	0	0	0
Special City & County Highway	463,502	475,714	485,623
Neighborhood Revitalization Rebate	-55,837	-51,646	-53,932
Miscellaneous	21,931	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,903,503	1,851,661	557,045
Resources Available:	1,965,975	1,902,877	567,938
Expenditures from detail page:			
Personal Services	578,607	617,536	611,062
Contractual Services	242,125	301,232	325,500
Commodities	663,135	819,956	750,826
Capital Outlay	61,492	153,260	184,973
Transfer to Special Highway Improvement Fu	277,050	0	0
Transfer to Special Machinery Fund	92,350	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	1,914,759	1,891,984	1,872,361
Unencumbered Cash Balance Dec 31	51,216	10,893	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,916,409	1,891,984	1,872,361
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate:		
	Amount of 2018 Ad Valorem Tax		

CPA Summary	No assurance is provided.
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Kingman County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	254,900	274,573	32,199
Receipts:			
Ad Valorem Tax	366,333	117,034	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,054	0	0
Motor Vehicle Tax	25,426	28,926	9,504
Recreational Vehicle Tax	0	514	159
16/20 M Vehicle Tax	2,229	2,864	960
Commercial Vehicle Tax	0	1,922	630
Watercraft Tax	0	0	0
Reimbursed Expenses	0	0	0
Neighborhood Revitalization Rebate	-15,439	-4,636	-14,903
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,603	146,624	-3,650
Resources Available:	637,503	421,199	28,549
Expenditures:			
Contractual Services	357,611	50,000	50,000
Commodities	5,317	39,000	39,000
Capital Outlay	0	300,000	300,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	362,928	389,000	389,000
Unencumbered Cash Balance Dec 31	274,573	32,199	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	389,000	389,000	389,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			389,000
Tax Required			360,451
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			360,451

Adopted Budget Public Health	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,183	25,546	621
Receipts:			
Ad Valorem Tax	166,267	223,920	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,756	0	0
Motor Vehicle Tax	12,189	13,129	18,185
Recreational Vehicle Tax	0	233	303
16/20 M Vehicle Tax	816	1,300	1,836
Commercial Vehicle Tax	0	872	1,205
Watercraft Tax	0	0	0
Federal Aid	33,072	30,000	30,000
State Aid	9,016	2,000	2,000
Charges for Services	155,395	110,000	35,000
Neighborhood Revitalization Rebate	-7,007	-9,177	-10,443
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	371,504	372,277	78,086
Resources Available:	388,687	397,823	78,707
Expenditures:			
Personal Services	228,283	235,127	241,937
Contractual Services	41,971	49,450	52,550
Commodities	92,887	112,625	36,800
Capital Outlay	0	0	0
Transfers Out			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	363,141	397,202	331,287
Unencumbered Cash Balance Dec 31	25,546	621	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	366,877	397,202	331,287
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			331,287
Tax Required			252,580
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			252,580

CPA Summary

No assurance is provided.

2019

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,896	26,141	23,404
Receipts:			
Ad Valorem Tax	82,326	88,481	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,163	0	0
Motor Vehicle Tax	5,374	6,497	7,186
Recreational Vehicle Tax	0	115	120
16/20 M Vehicle Tax	1,057	643	726
Commercial Vehicle Tax	0	432	476
Watercraft Tax	0	0	0
Charges for Services	34,535	35,000	35,000
Neighborhood Revitalization Rebate	-3,470	-3,505	-1,813
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,985	127,663	41,695
Resources Available:	128,881	153,804	65,099
Expenditures:			
Personal Services	48,651	57,400	50,400
Contractual Services	37,704	38,000	41,300
Commodities	11,550	25,000	17,250
Capital Outlay	4,835	10,000	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,740	130,400	108,950
Unencumbered Cash Balance Dec 31	26,141	23,404	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	128,500	130,400	108,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			108,950
Tax Required			43,851
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			43,851

Adopted Budget

Extension Council	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	173,834	174,787	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,162	0	0
Motor Vehicle Tax	14,232	13,727	13,769
Recreational Vehicle Tax	0	244	230
16/20 M Vehicle Tax	1,264	1,359	1,390
Commercial Vehicle Tax	0	912	912
Watercraft Tax	0	0	0
Other Income to Close Fund	0	0	10,000
Neighborhood Revitalization Rebate	-7,308	-6,716	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	184,184	184,313	26,301
Resources Available:	184,184	184,313	26,301
Expenditures:			
Appropriations	184,184	184,313	0
Transfer to General Fund	0	0	16,301
Expenditures to Close Out Fund	0	0	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	184,184	184,313	26,301
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	184,312	184,313	26,301
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,301
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

No assurance is provided.

Kingman County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	91,359	73,529	27,053
Receipts:			
Ad Valorem Tax	133,073	145,502	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,024	0	0
Motor Vehicle Tax	15,602	10,503	11,816
Recreational Vehicle Tax	0	187	197
16/20 M Vehicle Tax	984	1,040	1,193
Commercial Vehicle Tax	0	698	783
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-5,608	-6,455	-6,251
Miscellaneous	6,243	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,318	151,475	7,738
Resources Available:	243,677	225,004	34,791
Expenditures:			
Personal Services	90,573	112,451	101,825
Contractual Services	69,715	67,500	69,150
Commodities	6,815	15,500	15,000
Capital Outlay	45	2,500	0
Transfers Out	3,000	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	170,148	197,951	185,975
Unencumbered Cash Balance Dec 31	73,529	27,053	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	186,726	197,951	185,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,975
Tax Required			151,184
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			151,184

Adopted Budget Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	32,950	47,182	41,021
Receipts:			
Ad Valorem Tax	106,842	120,705	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,299	0	0
Motor Vehicle Tax	11,483	8,431	9,802
Recreational Vehicle Tax	0	150	164
16/20 M Vehicle Tax	325	835	990
Commercial Vehicle Tax	0	560	649
Watercraft Tax	0	0	0
Sales of Chemicals	50,605	60,000	60,000
Reimbursements	1,701	0	0
Neighborhood Revitalization Rebate	-4,503	-4,781	-3,212
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,752	185,900	68,393
Resources Available:	200,702	233,082	109,414
Expenditures:			
Personal Services	70,339	81,383	75,824
Contractual Services	16,343	21,128	21,728
Commodities	61,966	89,550	89,550
Capital Outlay	763	0	0
Transfers Out	4,109	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	153,520	192,061	187,102
Unencumbered Cash Balance Dec 31	47,182	41,021	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	200,455	192,061	187,102
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,102
Tax Required			77,688
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			77,688

CPA Summary

No assurance is provided.

2019

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	151,335	146,201	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,856	0	
Motor Vehicle Tax	12,065	11,951	11,517
Recreational Vehicle Tax		212	192
16/20 M Vehicle Tax	1,102	1,183	1,163
Commercial Vehicle Tax		794	763
Watercraft Tax		0	0
Other Income to Close Fund	0	0	10,000
Neighborhood Revitalization Rebate	-6,362	-5,618	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,996	154,723	23,635
Resources Available:	159,996	154,723	23,635
Expenditures:			
Appropriations	159,996	154,723	0
Transfer to General Fund	0	0	13,635
Expenditures to Close Out Fund	0	0	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	159,996	154,723	23,635
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	160,675	154,723	23,635
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,635
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Mental Health	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,516	56,718	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	765	0	0
Motor Vehicle Tax	5,290	4,615	4,468
Recreational Vehicle Tax	0	82	75
16/20 M Vehicle Tax	413	457	451
Commercial Vehicle Tax	0	307	296
Watercraft Tax	0	0	0
Other Income to Close Fund		8,000	10,000
Neighborhood Revitalization Rebate	-2,460	-2,179	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,524	68,000	15,290
Resources Available:	62,524	68,000	15,290
Expenditures:			
Appropriations	62,524	68,000	0
Expenditures to Close Out Fund	0	0	10,000
Transfer to General Fund	0	0	5,290
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,524	68,000	15,290
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,000	68,000	15,290
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,290
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

No assurance is provided.

Kingman County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	8,502	2,152
Receipts:			
Ad Valorem Tax	72,943	49,252	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	804	0	0
Motor Vehicle Tax	417	5,760	3,880
Recreational Vehicle Tax	0	102	65
16/20 M Vehicle Tax	5,405	570	392
Commercial Vehicle Tax	0	383	257
Watercraft Tax	0	0	0
Other Income to Close Fund	0	8,000	10,000
Neighborhood Revitalization Rebate	-3,067	-1,892	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,502	62,175	14,594
Resources Available:	76,502	70,677	16,746
Expenditures:			
Appropriations	68,000	60,525	0
Other		8,000	10,000
Transfer to General Fund	0	0	6,746
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,000	68,525	16,746
Unencumbered Cash Balance Dec 31	8,502	2,152	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,000	68,525	16,746
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,746
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Ambulance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,952	11,808	4,388
Receipts:			
Ad Valorem Tax	165,560	185,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,110	0	0
Motor Vehicle Tax	14,326	13,071	15,061
Recreational Vehicle Tax	0	232	251
16/20 M Vehicle Tax	1,187	1,294	1,521
Commercial Vehicle Tax	0	869	998
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-6,977	-7,347	-9,651
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,206	193,580	8,180
Resources Available:	193,158	205,388	12,568
Expenditures:			
Appropriations	181,350	201,000	246,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,350	201,000	246,000
Unencumbered Cash Balance Dec 31	11,808	4,388	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	189,000	201,000	246,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			246,000
Tax Required			233,432
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			233,432

CPA Summary

No assurance is provided.

Kingman County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	175,608	408,177	208,526
Receipts:			
Ad Valorem Tax	2,191,536	1,976,866	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22,855	0	0
Motor Vehicle Tax	168,033	173,078	160,542
Recreational Vehicle Tax		3,075	2,679
16/20 M Vehicle Tax	10,229	17,136	16,213
Commercial Vehicle Tax		11,502	10,634
Watercraft Tax		0	0
Neighborhood Revitalization Rebate	-92,362	-78,308	-85,154
Miscellaneous	13,317		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,313,608	2,103,349	104,914
Resources Available:	2,489,216	2,511,526	313,440
Expenditures:			
Health Insurance	1,486,456	1,617,000	1,667,000
Other Insurance	63,797	76,000	76,000
Social Security	210,103	225,000	225,000
Retirement	246,973	275,000	290,000
Workmen's Compensation	60,850	100,000	100,000
Unemployment Tax	12,860	10,000	15,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,081,039	2,303,000	2,373,000
Unencumbered Cash Balance Dec 31	408,177	208,526	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,329,000	2,353,000	2,373,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,373,000
Tax Required			2,059,560
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			2,059,560

CPA Summary

No assurance is provided.

Kingman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,998	2,998	3,498
Receipts:			
Local Alcohol Liquor Tax	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	500	500
Resources Available:	2,998	3,498	3,998
Expenditures:			
Appropriations	0	0	3,998
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	3,998
Unencumbered Cash Balance Dec 31	2,998	3,498	0
2017/2018/2019 Budget Authority Amount:	7,814	7,103	3,998

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug Program	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,250	12,491	16,091
Receipts:			
Local Alcohol Liquor Tax	10,929	10,600	10,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,929	10,600	10,600
Resources Available:	18,179	23,091	26,691
Expenditures:			
Contractual Services	5,688	7,000	26,691
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,688	7,000	26,691
Unencumbered Cash Balance Dec 31	12,491	16,091	0
2017/2018/2019 Budget Authority Amount:	5,688	12,295	26,691

CPA Summary

No assurance is provided.

[illegible]

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

Kingman County

Non-Budgeted Funds-A

Non-Budgeted Funds-A												
(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:		(5) Fund Name:	
Special Machinery			Special Highway Impr.			Register of Deeds Tech			County Clerk Tech		County Treasurer Tech	
Unencumbered			Unencumbered			Unencumbered			Unencumbered			
Cash Balance Jan 1	119,022		Cash Balance Jan 1	495,860		Cash Balance Jan 1	74,189		Cash Balance Jan 1	8,304		
Receipts:			Receipts:			Receipts:			Receipts:			
Transfers In	92,350		Transfers In	277,050		Technology Fees	12,482		Technology Fees	3,121		
						Interest	8					
Total Receipts	92,350		Total Receipts	277,050		Total Receipts	12,490		Total Receipts	3,121		388,132
Resources Available:	211,372		Resources Available:	772,910		Resources Available:	86,679		Resources Available:	11,425		1,093,811
Expenditures:			Expenditures:			Expenditures:			Expenditures:			
Capital Outlay	500		Road Materials	0		Personal Services	3,798					
			Capital Outlay	225,000		Contractual Services	2,101					
						Capital Outlay	28,845					
Total Expenditures	500		Total Expenditures	225,000		Total Expenditures	34,744		Total Expenditures	0		260,244
Cash Balance Dec 31	210,872		Cash Balance Dec 31	547,910		Cash Balance Dec 31	51,935		Cash Balance Dec 31	11,425		833,567

***Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NON-BUDGETED FUNDS (B)

Non-Budgeted Funds-B

***Note: These two block figures should agree.

No assurance is provided.

2019

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2017 is to be shown)

Kingman County

Non-Budgeted Funds-C

[illegible]

****Note:** These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 20, 2018 at 10:00 a.m. at Kingman County Commissioners Room for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,825,478	12.193	4,343,952	19.773	4,586,770	2,391,028	23.574
Debt Service	133,903	0.953	294,910	2.916	306,060	285,045	2.810
Road & Bridge	1,914,759	13.132	1,891,984	13.507	1,872,361	1,304,423	12.861
Special Bridge	362,928	3.631	389,000	1.212	389,000	360,451	3.554
Public Health	363,141	1.648	397,202	2.320	331,287	252,580	2.490
Activity Center Maintenance	102,740	0.816	130,400	0.917	108,950	43,851	0.432
Extension Council	184,184	1.723	184,313	1.756	26,301		
County Appraiser	170,148	1.319	197,951	1.507	185,975	151,184	1.491
Noxious Weed	153,520	1.059	192,061	1.250	187,102	77,688	0.766
Council on Aging	159,996	1.500	154,723	1.469	23,635		
Mental Health	62,524	0.580	68,000	0.570	15,290		
Intellectual Disability	68,000	0.723	68,525	0.495	16,746		
Ambulance	181,350	1.641	201,000	1.921	246,000	233,432	2.302
Employee Benefits	2,081,039	21.722	2,303,000	20.480	2,373,000	2,059,560	20.306
Special Parks and Recreation					3,998		
Special Alcohol and Drug Program	5,688		7,000		26,691		
Emergency Telephone Services (911)	75,393		52,500		264,456		
Non-Budgeted Funds-A	260,244						
Non-Budgeted Funds-B	1,132,540						
Non-Budgeted Funds-C	1,944,369						
Totals	14,181,944	62.640	10,876,521	70.093	10,963,622	7,159,242	70.586
Less: Transfers	1,447,469		1,120,000		1,164,972		
Net Expenditure	12,734,475		9,756,521		9,798,650		
Total Tax Levied	6,426,417		6,975,253		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	103,215,560		100,214,855		101,425,123		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2016
1,685,000
0
0
209,114
1,894,114

2017
4,090,000
0
0
99,347
4,189,347

2018
3,990,000
0
0
126,928
4,116,928

*Tax rates are expressed in mills

Carol D. Noll
Clerk

No assurance is provided.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	2,292,169	22.600	98,859
Debt Service	273,260	2.694	11,785
Road & Bridge	1,250,491	12.329	53,932
Special Bridge	345,548	3.407	14,903
Public Health	242,137	2.387	10,443
Activity Center Maintenance	42,038	0.414	1,813
Extension Council	0		0
County Appraiser	144,933	1.429	6,251
Noxious Weed	74,476	0.734	3,212
Council on Aging	0		0
Mental Health	0		0
Intellectual Disability	0		0
Ambulance	223,781	2.206	9,651
Employee Benefits	1,974,406	19.467	85,154
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	6,863,239	67.668	296,003

2018 July 1 Valuation: 101,425,123

Valuation Factor: 101,425.123

Neighborhood Revitalization Subj to Rebate: 4,374,359

Neighborhood Revitalization factor: 4,374.359

****This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**